

BUMC Financial Times

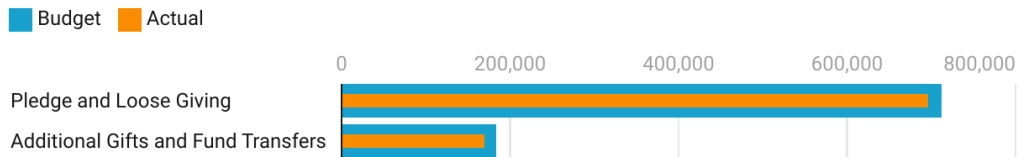
2nd Quarter Highlights:

- Church income has exceeded expenses by almost \$16,000 through the second quarter.
- WDS income has exceeded expenses by \$54,000 through the second quarter.
- Due to expenses being under budget, we have not yet had to move any funds from our reserves this year, despite budgeting to do so.

Income

Belmont UMC 2023 Q2 Income

Pledge and loose offering giving is at 97.8% of budget. Other gifts and fund transfers are 93.4% **Overall income through June 30th is at 96.1% of budget.**

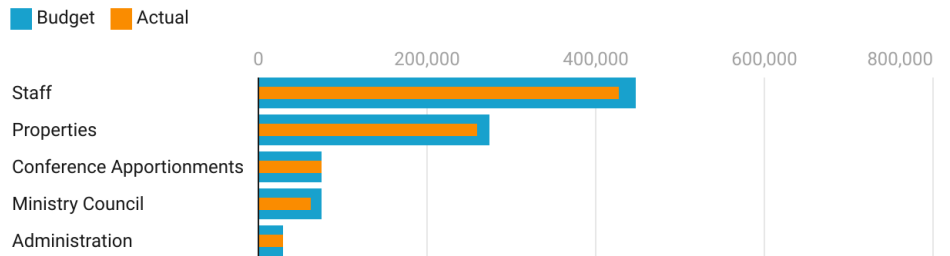


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Expenses

Belmont UMC 2023 Q2 Expenses

Overall church expenses are at 94.5% of budget, which represents approximately \$50,000 under budget through June 30th.



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Net Operating Total

2nd Quarter YTD 2023 Net Operating Total

Both the church and the WDS have had small net losses this quarter, but still are in positive territory year to date. Income is at or above budget and expenses are below budget so far for 2023.



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From Nashville to Chicago to Malawi: Your Belmont UMC Offering Dollars at Work in the World



Belmont UMC volunteers and gives to Project Transformation

June 20-22, nineteen volunteers from Belmont UMC showed up to read to children during Project Transformation at Antioch UMC. Project Transformation Tennessee exists to meet the academic, physical, social-emotional, and spiritual needs of children, while providing meaningful ways for college-age young adults to explore

ministry opportunities and helping churches connect with their communities.

In addition to volunteer hours, Belmont UMC sends an annual monetary donation to Project Transformation and also pays for background checks for each BUMC volunteer that reads to children.

Belmont UMC's Outreach Committee is arranging other opportunities to volunteer with kids in underserved neighborhoods as part of their "Summer of Service." To read more about these projects and partner organizations, visit belmontumc.org/summer-of-service.

Youth Choir travels to Chicago to serve and sing

In addition to fundraising and contributing towards their own expenses, the youth choir receives money from Belmont UMC's operating budget.

This past May, the Open Door Singers youth choir, embarked on a week long tour that took them to Chicago. The singers reflected God's love through their songs, words, and actions. They sang at First Christian Church in Bowling Green, Kentucky; the Misericordia home in Evanston, Illinois; and St. Mark's UMC in Carmel, Indiana. Your giving helped make this trip possible!



A visit with our ministry partners in Malawi, Africa

This past spring, Pastor Heather Harriss and Steve Bryant joined several other United Methodists from across the United States for a trip to Malawi to visit our United Methodist siblings there.

In addition to witnessing the amazing ministries taking place there, Heather and Steve were also able to deliver over \$4,500 in funds raised from our Lenten Offering for Bibles and church sustainability initiatives.

This trip, along with the ongoing financial support we send to the Malawi UMC each year, would not have been possible without your generous giving to our operating budget and special offerings. Thank you for your support!